

## 2016/2017 PUPIL PREMIUM PLANNED SPEND

The Pupil Premium is funding provided to school which is additional to main school funding. It is allocated according to the number of pupils on-roll who are eligible for free school meals (FSM), a smaller amount allocated according to the number of children of service families, and an allocation for each pupil who has been 'Looked After' (in care) for 6 months or more. In 2012, funding was extended to include pupils who have been eligible for free school meals within the past 6 years.

It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

Below is a summary of how the pupil premium will be used at Highley Community Primary School during 2016/2017

<b>Number of pupils and pupil premium grant (PPG) received</b>	
<b>Total number of pupils on roll</b>	210
Total number of pupils eligible for PPG	44
Amount of PPG received per pupils	£1320
Total amount of PPG received	£ <b>58,080.00</b>

### **Objectives of spending for 2016/2017**

Objectives:

- **Support for attendance, behaviour and for vulnerable families:**

Safeguarding and Family Support Manager supports children and families to promote positive attendance and support families in challenging low attendance and persistent absence. Behaviour support across the school to minimise disruption within classes. Provide targeted support for vulnerable children identified as needing 1:1 work or specific intervention to deal with individual situations. Reduce barriers to learning. Provide 'Cool Kids' intervention programme for identified pupils, including Pupil Premium eligible children, led and managed by trained support staff. Provide support in purchase of school uniform for identified pupils

- **Quality first teaching for all pupils:**

Increased teacher and TA ratio to reduce class sizes, in order to provide additional learning support for Pupil Premium and other pupils and ensure rapid and sustained progress takes place. Additional support lessons in Reading, Writing and Maths, provided by support staff hours. 1:1 bespoke programme of learning intervention activities.

- **Enhancing curricular experiences:**

Visitors brought into school to enhance learning opportunities and develop a creative curriculum for more able children who are eligible for Pupil Premium grant to further challenge their academic achievement. Support for Pupil Premium children in Year 4 and Year 6 to ensure they are able to attend residential trips.

Support to provide extra curricular activities for pupils eligible for Pupil Premium, including music, Breakfast club.

Additional TA hours to provide gardening activities for targeted pupils.

Additional TA hours to provide 1:1/small groups music therapy groups.  
Additional TA/Tutor Support to provide additional literacy and numeracy skills in reception through Family Learning.

- **Purchase of classroom resources**

To promote the teaching and learning of Writing to support disadvantage children across the school. Purchase Maths resources that will support disadvantage children develop their calculation and reasoning skills. Extend opportunities for disadvantage children to access ICT through purchase and use of iPads.

- **Monitoring pupil premium performance**

Support staff will receive regular meetings with SENCo/Deputy Head to discuss and track performance of Pupil Premium and other identified pupils, plan for intervention work and monitor progress and impact upon learning. Funded release time required.

### **Summary of Predicted Spending**

Additional Staffing - £52,200.00

- Family Support Worker, helping families and individual children
- Nurture Group, working with children with individual needs in a non-classroom based environment
- Classroom Teaching Assistants for additional pupil support
- Lunchtime Carers for additional KS1 support

Educational visits, including residential visits - £10,205.00

- Y6 Arthog residential
- Y4 Pioneer residential
- Theatre Group Workshops

Classroom Resources - £20,000.00

- ICT
- Maths
- Writing
- Assessment tools
- SATs Preparation

Extra-Curricular Activities - £8,400.00

- Music
- Easter Camp
- Summer Camp
- Breakfast Club
- Swimming Lessons

Miscellaneous –£3,300.00

- Transport costs, including Mini Bus
- Uniform
- Garden development

