



Highley Community Primary - Pupil Premium Grant 2018/19

Pupil premium funding is additional to our main school funding. The government believes that it is the best way to address underlying inequalities between children eligible for free school meals (FSM) and their peers, thereby ensuring that funding reaches the pupils who need it most.

The pupil premium was introduced in 2011 and is allocated to schools to work with pupils who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM').

The main barriers to educational achievement faced by eligible pupils at Highley Primary School are currently:

- Poor attendance in school due to a multitude of factors
- Unstable home life.
- Low self-esteem and high anxiety about attending school.
- Learning difficulties and problems associated with ADHD and ASD.
- Lack of access to before and after school clubs, extra-curricular activities or music tuition due to low income families.

Please see the documents below, which describe the things we have done, or plan to do, with the allocated Pupil Premium money in the last two academic years to try to overcome the barriers to learning

Allocations for 2018-19	Amount £	Number of Pupils	Total £
FSM Pupils (Ever 6) Primary	1,320	57	75,240
Service Children (ever 6)	300	1	300
Total			75,540

We currently have 57 FSM Ever 6 pupils.



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Record of PPG Spending 2018-19			
Item/Initiative	Cost	Aims of Spending	Intended Outcome
Specific provision for raising attendance. Pastoral Support Worker	£3597	Support for vulnerable families who are on low incomes to overcome barriers to learning and support with attendance issue - anxiety, low self-esteem., e.g. home visits, meetings, specific monitoring and follow-up, 1:1 support Continue to employ pastoral worker to break down barriers to learning and support pupil progress of PPG children.	Attendance leader will monitor patterns of attendance for Pupil Premium children whose attendance/punctuality is a concern. Pastoral worker will support with behaviour in external groups/1:1. Vulnerable pupils will be supported along with their families. Attendance of targeted PPG children will improve.
Release time	£1530	9 (number of classes) x £170 (cost of supply) Structured termly meetings will be held for teachers to meet with SENDCo to write/review provision maps.	These meetings will provide the opportunity to discuss each child's progress in learning and agree the support required from home and school to support the child in achieving their individual targets. This process ensures that each child eligible for the pupil premium grant has their progress and attainment reviewed regularly and ensures a whole school response to best meeting their individual needs. Provision mapping is reviewed as a result of these conversations. Teachers are held to account for the progress of individual pupils.
Learning Support Advice (LSAT) for individual children entitled to Pupil Premium.	£4,720	To ensure that we are able to access specialist advice and support from outside specialists for our Pupil Premium pupils to support their learning and /or behaviour and ensure that they are able to access the curriculum.	Children will make good progress in their learning as a result of the help in developing specific, Personalised Learning Plans.
1-2-1 Tuition	£700	FSM Pupils / SEND pupils - in Year 2 and Year 6 to be tutored after school to support in preparation for SATs (2 hrs per week x 14 weeks)	100% of supported SEND/FSM pupils make expected progress which will be reflected in outcomes in KS1/KS2 SATs
Cool Kidz	£430	Gross motor skills 3 half hour sessions 3 x weekly to promote co-ordination, focus, attention and space awareness for key children who are eligible for pupil premium.	Children's gross motor skills will significantly improve which will have a fundamentally positive impact on achievement in skills in class such as handwriting.
High attainer/more able intervention	£4,770	Experienced teacher employed to work with small groups of Y2/Y6 more able pupils to boost reading/writing outcomes. HT to cover whilst class teachers work with small groups.	100% of supported children will achieve greater depth in reading/writing. Closing the attainment gap in Maths between HA FSM/Non-FSM
Record of PPG Spending 2018-19 (continued)			



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Item/Initiative	Cost	Aims of Spending	Intended Outcome
Smaller Year 6 Classes	£49,248	To enable teachers to work more closely with small groups of children more often, especially those who are eligible for Pupil Premium, to provide the specific support and challenge they need.	100% of children in small classes will make expected progress.
Higher Level Teaching Assistant to run targeted intervention programmes after/before school	£200	FSM Pupils Year 5 and Year 6	Improved reading and comprehension levels for all vulnerable groups in Years 5 and 6. Closing the attainment gap between FSM/Non-FSM
Resources for targeted interventions	£93 (Prim Ed) £265 (Wellcomm) £50 (Kinetic Letters Teachers' Handbook)	Purchase schemes for specifically targeted interventions: Prim Ed Resources (guided reading); Wellcomm (speech and language); Kinetic handwriting	Interventions will close the gaps between FSM pupils and non-FSM pupils in reading, handwriting, spelling and speaking and listening.
Staffing for targeted interventions	£13,653	4 x teaching assistants four afternoon targeted intervention work	Assessments before interventions will show gaps between progress and attainment of FSM pupils compared with non-FSM pupils. These gaps will have closed once interventions have been completed.
Nature Room Support Assistants	£10,940	FSM Pupils SEND Pupils (mainly KS1)	Pupils develop in confidence and self-esteem.
Peripatetic Music lessons	£180	FSM Pupils to have opportunities to learn to play instruments such as the guitar or piano.	Pupils develop extra-curricular skills
Support school trips incl. residential	£500	To ensure that all pupils have access to school visits/trips to enrich their curriculum and remove potential cost barrier. <ul style="list-style-type: none"> • Y6 Arthog Residential • Y4 Pioneer Residential 	Parent/child feedback will show increased educational enjoyment and participation. Social skills and independence will have improved.
Support educational visits	£1650	Based on three trips (one per term) at an average of £10.00 per trip = £30 per Pupil Premium child for the year.	This is a subsidy which is used when parents are unable to make a voluntary contribution and ensures no trips are cancelled due to lack of funding received. Children gain an enormous amount from off-site visits to reinforce their learning in the classroom. These experiences enrich children's educational experience and ensure that children have the opportunity to explore a diverse range of sites, enriching children's life experience.
Record of PPG Spending 2018-19 (continued)			



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Item/Initiative	Cost	Aims of Spending	Intended Outcome
Residential Visits Subsidy	£2600	Based on 26 PPG children being eligible for a residential trip and a contribution of £100 per child. This financial support will enable a number of children in Years 4 and 6, who are eligible for the Pupil Premium, to attend the Key Stage 2 residential trips.	Without this financial assistance these children may be unable to take part in this trip alongside their peers.
Mini-bus will be used for targeted children	£1,000	Use of minibus to transport children from nurture room on trips.	Children will be able to access extra-curricular events, which will help develop their confidence and self-esteem.
Transport Costs	£500	Safeguarding manager/other staff claim for fuel costs when transporting SEN/FSM children to events or extra-curricular activities	Children will be able to access extra-curricular events, which will help develop their confidence and self-esteem.
Resources for nurture room	£1,000	Providing appropriate resources to support those children with additional needs such as emotional needs.	All children will be able to integrate confidently back into their mainstream classes.
Support swimming	Minimal	Support those children who are unable to pay for participation in a vital life skill	All children to meet required swimming standard
Provision of school uniform	Minimal	To ensure that children have equality of provision in clothing even when faced with financial hardship	All children will feel like they belong to Highley Primary
Breakfast Club	£200	Food and activities designed to provide pupils with a healthy start to the school day	Children will be more proactive in lessons
Support from Woodlands (Behaviour Provision - Safe Handling/De-escalation Training)	Training £400	Child eligible for pupil premium at risk of permanent exclusion	If necessary, pupil premium will also pay for a referral and training from Woodlands.
Educational Psychologist	£2790	Contribution to Education Psychologist Service Level Agreement and additional support sessions to support the needs of pupils eligible for pupil premium.	To ensure pupil premium children can access the curriculum and their learning/social and emotional needs are met.
Total:	£100,608		
Allocation:	£75,540		
Shortfall:			

Purpose of Pupil Premium Funding



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